

Message Text

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PAGE 01 LIMA 08028 262314Z

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TO SECSTATE WASHDC PRIORITY 6986

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EO 11652: NA

TAGS: OEXC, PE

SUBJ: STATE/CU FY-76 PROVISIONAL ALLOCATION FOR
PROGRAMS IN PERU

REF: STATE 227495; LIMA 7586

1. POST AND COMMISSION PLEASED TO LEARN 15-MONTH TOTAL BUDGET FOR FY-76 ACADEMIC PROGRAM WILL BE \$272,135. SINCE AUGUST 12 LETTER MENTIONED INCREASE FOR SPECIAL PERIOD IN IV PROGRAM ONLY, ASSUMPTION WAS NO FURTHER INCREASE INTENDED FOR ACADEMIC PROGRAM. THIS ASSUMPTION STRENGTHENED BY FACT FIGURES GIVEN IN PROVISIONAL 12-MONTH ALLOCATION FOR COMMISSION'S OTHER PROGRAM AND ADMINISTRATIVE EXPENSES WERE IDENTICAL TO THOSE SUBMITTED IN COMMISSION'S PROPOSAL AND POST'S CPP, BOTH OF WHICH WERE CALCULATED ON BASIS FIFTEEN MONTH FISCAL YEAR (SEE PAGES 19-20 OF COMMISSION PROPOSAL). REGRET THIS FACT NOT MADE SUFFICIENTLY CLEAR IN ORIGINAL PROPOSALS, BUT POST UNDERSTOOD FROM COUNTRY PLAN INSTRUCTIONS (USIA CM-157, JAN 31) FY-76 CPP WAS TO BE CALCULATED FOR FIFTEEN MONTHS.

2. SINCE PROVISIONAL ALLOCATION SHEET INCLUDES COMMISSION'S ADMINISTRATIVE AND OTHER PROGRAM EXPENSES FOR FIFTEEN MONTHS, ASSUME ENTIRE BALANCE OF \$24,245 MENTIONED PARA 3 OF STATE REFTL MAY BE ALLOCATED FOR ACADEMIC PROGRAMS.

3. POST STILL WISHES TRANSFER \$2,924 ALLOCATED FOR
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PAGE 02 LIMA 08028 262314Z

ENERGY ECONOMICS PROJECT FROM IV TO ACADEMIC PROGRAM.

4. ALSO STILL WISH CUT ONE OF TWO 9-MONT U.S. PROFESSOR GRANTS IN ARCHAEOLOGY AND FREE \$927 ALLOCATED FOR IOWA PROGRAM, FOR REASONS GIVEN LIMA REFTEL WHICH ARE STILL VALID. HOWEVER, DO NOT PROPOSE TRANSFERRING ENTIRE \$11,000 ALLOCATED FOR THE SECOND U.S. ARCHAEOLOGIST OUT OF U.S. PROFESSOR CATEGORY AS IT NOW APPEARS SAN MARCOS UNIVERSITY MAY NOT BE ABLE PROVIDE FULL AMOUNT OF PROMISED STIPEND FOR THE FIRST ARCHAEOLOGIST. IT MAY ALSO BE NECESSARY INCREASE INCIDENTALS ALLOWANCES FOR ARCHAEOLOGY AND MUSEOLOGY PROFESSORS. INSTEAD, PROPOSE TRANSFERRING \$7,000 FROM U.S. PROFESSOR CATEGORY: \$6,500 TO U.S. TEACHER CATEGORY, TO REINSTATE TEACHER REQUESTED FOR UNIV. TRUJILLO; AND \$500 TO FOREIGN STUDENT CATEGORY.

5. ABOVE \$500 PLUS \$2,924 TRANSFERRED FROM IV PROGRAM, \$927 FROM IOWA PROGRAM AND \$24,245 MAKES TOTAL OF \$28,596, WHICH COMMISSION PROPOSES TO USE FOR SIX PARTIAL FOREIGN STUDENT GRANTS AND TWO TRAVEL ONLYS, BRINGING TOTAL NUMBER STUDENT GRANTS TO THIRTEEN - FIVE FULL, SIX PARTIAL AND TWO T.O.

6. REALIZE THAT \$24,245 OF TOTAL 15-MONTH FY-76 ACADEMIC BUDGET CANNOT BE ALLOCATED BEFORE JULY 1, 1976. HOWEVER, FOLLOWING ITEMS ACADEMIC BUDGET CAN BE ALLOCATED IN JULY 1-SEPTEMBER 30 PERIOD: (1) \$9,378 BUDGETED FOR ADMINISTRATIVE COSTS DURING THAT PERIOD; (2) \$6,650 FOR GRANT TO PERUVIAN RESEARCHER IN MUSEOLOGY; (3) \$9,500 FOR 5-MONTH GRANT TO EITHER U.S. PROFESSOR OF ECONOMIC HISTORY OR LITERATURE (NEITHER EXPECTED ARRIVE PERU BEFORE SECOND SEMESTER, WHICH BEGINS AUGUST).
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